

## AMR 2024/25 Appendix 1: Housing Trajectory and Five Year Land Supply

### Five Year Land Supply

**Table 1 Summary of previous completions and future supply**

Year	2016/ 17	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31
Housing Target	700	700	700	700	700	1,801	1,801	1,801	1,801	1,801	1,285	1,285	1,285	1,285	1,285
Large Sites	607	277	465	519	512	624	1,032	577	536	1,479	1,557	1,841	1,445	1,777	978
Small Sites										180	180	180	180	180	180
Totals	-93	-423	-235	-181	-188	-1177	-769	-1224	-1265	-142	452	736	340	672	-127

**Table 2 Five year land supply calculation**

Five year Land Supply	
Housing Target 2025/26 - 2029/30	6941
Previous Shortfall (2016/17- 2024/25)	5555
Five year target + previous shortfall	12,496
Five year target +shortfall with 20% Buffer	14,995
Annualised target with 20% Buffer	2999
Identified housing supply 2025/26 -2029/30	8,999
Housing supply as a percentage (Identified supply divided by annualised target with 20% buffer)	<b>3%</b>

## Housing Trajectory

**Table 3 – Housing trajectory**

Site	Application No.	Gross units	Demolitions	Net Units	Actual Completions (First 5 Years of Local Plan)					Actual/Expected Completions (5-10 Years)					Expected Completions NET (10-15 Years)									
					2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Maygreen Crescent (12 Estates scheme)	N/A	295	111	184														39	145					
Royal Jubilee Court (12 Estates scheme)	N/A	152	79	73														30	43					
Dell Court (12 Estates scheme)	N/A	80	29	51												-29		80						
Delderfield House (12 Estates scheme)	N/A	22	14	8												-14	22							
Farnham and Hilldene, Harold Hill (12 Estates scheme)	N/A	624	145	479													102	63		83	231			
Brunswick Court (12 Estates Scheme)	N/A	54	47	7												-47	54							
Chippenham Road (12 Estates Scheme)	N/A	182	32	150										-32			182							





<b>NR09 (49-87 New Road)</b>	P0947.17	259	0	259													129			130			
<b>NR4/5 (165-193 New Road)</b>	P1057.17	110	2	108													108						
<b>84-86 New Road (Former Rts Motors Site)</b>	P1022.20	54	0	54									54										
<b>RW4B (148-192 New Road)</b>	P1604.17	239	0	239																119			120
<b>Mudlands</b>	PE/00681/2017	202	0	202													101	101					
<b>St Georges Hospital</b>	P0321.15 and P1917.18	352	0	352					90	71	168	19	4										
<b>Newstead House</b>	P1513.16	28	0	28						-28*			28										
<b>168 Station Lane, Hornchurch</b>	P0708.20	27	0	27									27										
<b>Mardyke Estate (Phase 4)</b>	P0047.14	87	24	63									87										
<b>The Pompadours, Edenhall, Romford</b>	P1301.19	21	0	21									21										
<b>Land to the rear of 99-103 Marlborough Road, Romford</b>	P0482.20	10	1	9																			
<b>307-309 South Street/Jewsons Lyon Road, Romford</b>	P0109.20	47	0	47										47									
<b>Victoria Hospital</b>	NA	52	0	52													52						



<b>Mylands Farm Broxhill RM4 1QH</b>	P2282.21														28										
<b>TOTAL</b>													1479	1557	1841	1445	1777	978	588	978	465	369	120		

*\*non self contained units*